

**NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING**

The governing body of

**Derby Recreation Commission**

will meet on 8/21/25 at 6:00 PM at 801 East Market, Derby KS 67037 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at [www.derbyrec.com/92/About-Us](http://www.derbyrec.com/92/About-Us) and will be available at this meeting.

**SUPPORTING COUNTIES**

Sedgwick (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

<b>Fund</b>	<b>Prior Year Actual 2023/2024</b>	<b>Current Year Estimated 2024/2025</b>	<b>Proposed Budget Year 2025/2026</b>
General	6,347,550	6,559,854	10,829,429
Employee Benefit Fund	1,105,782	1,129,196	1,362,032
<b>Totals</b>	<b>7,453,332</b>	<b>7,689,050</b>	<b>12,191,461</b>

Lease Purchases:  
 July 1,

<u>2022</u>	<u>2023</u>	<u>2024</u>
0	0	0



Recreation Commission Secretary

*Revenue Neutral Rate as defined by KSA 79-2988*  
*Total Proposed Estimated Tax Rate*

6.862
7.530



